EXECUTION PLAN

(SAMPLE ONLY)

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| **What needs to be done** | **When it will be done** | **Who will do it** | **What resources are required** | **What we will measure** | **How we will know** |
| *Implement club squash programmes as identified by membership survey* | *30 June 2017* | *Bob, Sue and Jane* | * *$50 for coaching resource materials* * *$20 to print programme posters* * *$1000 for coach development training programme* * *$3000 for programme equipment* | * *Number of participants in each programmes* * *Number of coaches upskilled* * *Number of new members* | * *Count participants in each session* * *Record number of coaches attending modules* * *Check membership database for new sign-ups* * *Survey all participants at end for feedback to improve* |
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